

FY 2003 Budget Estimates
Direct Budget Plan (TOA) by Appropriation Title and Military Department
(Dollars in Millions)

	FY 2001	FY 2002	FY 2003
Military Personnel	77,251	81,997	94,296
Department of the Navy	26,966	29,012	33,139
Department of the Army	29,263	30,433	35,620
Department of the Air Force	21,022	22,552	25,537
Other DoD	0	0	0
Operation and Maintenance	114,539	140,230	150,174
Department of the Navy	29,596	31,081	34,020
Department of the Army	27,781	27,860	31,037
Department of the Air Force	30,071	31,922	34,036
Other DoD	27,091	49,367	51,081
Procurement	62,930	61,753	68,710
Department of the Navy	26,607	24,391	24,878
Department of the Army	11,882	11,666	13,770
Department of the Air Force	22,143	22,581	27,300
Other DoD	2,298	3,115	2,762
Research and Development	41,748	48,505	53,857
Department of the Navy	9,596	11,389	12,502
Department of the Army	6,263	7,053	6,918
Department of the Air Force	14,313	14,548	17,601
Other DoD	11,576	15,515	16,836
Military Construction	4,294	6,161	4,246
Department of the Navy	973	1,186	947
Department of the Army	1,356	2,345	1,637
Department of the Air Force	1,128	1,553	730
Other DoD	837	1,077	932
Family Housing	3,726	4,195	4,219
Department of the Navy	1,309	1,228	1,244
Department of the Army	1,208	1,387	1,406
Department of the Air Force	1,084	1,374	1,521
Other DoD	125	206	48
Base Realignment and Closure	987	624	572
Department of the Navy	427	212	261
Department of the Army	282	164	165
Department of the Air Force	278	248	146
Other DoD	0	0	0
Revolving Funds	667	630	1,936
Department of the Navy	643	429	1,358
Department of the Army	12	167	425
Department of the Air Force	12	34	153
Other DoD	0	0	0
Def-Wide Contingency	918	1,093	1,337
Other DoD	0	0	0
TOTAL, DEPARTMENT OF DEFENSE	307,060	345,188	379,347